RESOLUTION NO. ~~2021~~ 2022-17

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF IDAHO COUNTY, IDAHO, ADOPTING THE OFFICIAL BUDGET OF IDAHO COUNTY FOR FISCAL YEAR 2023 BEGINNING OCTOBER 1, 2022

WHEREAS, Idaho Code Section 31-1605, requires Idaho County to comply with various steps in the adoption of a Budget and with the Minutes of the Clerk of the Board of the County Commissioners reflecting the hearing adoption process and the formal hearing before the Board of County Commissioners; and with that hearing occurring on September 6, 2022 and the Commission having considered the public comment at the hearing;

IT IS NOW HEREBY RESOLVED that the Budget proposed by the County Commission, with any changes adopted after the hearing on September 6, 2022 is attached hereto and hereby incorporated by this reference. It is hereby resolved further that said Budget is officially adopted by an affirmative vote of Commissioners R. Skipper Brandt, Ted Lindsley and Denis B. Duman.

The Idaho County Clerk, Kathy M. Ackerman, shall enter this resolution and the content of said Budget on the Minutes of the Idaho County Commission pursuant to Idaho Code 31-1605. Based upon the adoption of this resolution, the Board of County Commissioners shall be authorized hereafter to fix the levies on property throughout the County in accordance with the requirements of Idaho Code 31-1605.

PASSED AND ADOPTED ON THE 13th DAY OF SEPTEMBER, 2022.

BOARD OF COUNTY COMMISSIONERS
Idaho County, Idaho

R. Skipper Brandt

Ted Lindsley

Denis B. Duman

ATTEST:

Kathy M Ackerman

Kathy M. Ackerman, Clerk
Board of Idaho County Commissioners

2022 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Idaho County

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue *NOT* shown in Column 5	Property Tax Replacement From Line 22 of the 'L-2 Worksheet'	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Current Expense	$9,347,377	$2,395,665	$4,464,846	$102,210	$2,384,656
Airport	$1,115,213	$167,213	$948,000		
Ambulance	$5,000		$5,000		
Emergency Communications	$505,000	$325,000	$180,000		
District Court	$310,916	$126,565	$99,000		$85,351
Idaho County Fair	$68,944				$68,944
County Court Facilities	$100,000	$85,000	$15,000		
Preventive Health	$283,959		$12,700		$271,259
Title III New	$1,249,171	$749,171	$500,000		
Title III	$2,000	$2,000			
Junior College	$15,000	$9,000	$6,000		
Pest	$2,000		$2,000		
Appraisal	$477,837	$32,000			$445,837
Drug Enforcement	$18,000	$18,000			
Sheriff's Youth Program	$400		$400		
Solid Waste	$2,451,840	$20,000	$2,431,840		
Search & Rescue	$80,500	$65,500	$15,000		
Election Consolidation	$94,054	$22,054	$72,000		
Noxious Weeds	$1,257,406	$150,000	$745,000		$362,406
Snowmobile 25-A	$24,400	$14,400	$10,000		
Waterways	$82,730	$41,730	$41,000		
Range Improvement	$3,000		$3,000		
Snowmobile 25-B	$22,400	$10,000	$12,400		
Interlock Device Fund	$1,000		$1,000		
American Rescue Plan Fund	$3,236,000	$3,236,000			
County Road & Bridge:					
^ I.C. §40-801(1)(a)					
^^ I.C. §40-801(1)(b)	$6,875,779	$1,060,634	$5,702,364		$112,781
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$27,629,926	$8,529,932	$15,266,550	$102,210	$3,731,234
Exempt Funds					
Column Subtotal:					
Column Total:	$27,629,926	$8,529,932	$15,266,550	$102,210	$3,731,234
Total Replacements (for balancing purposes; line 23 from "L-2 Worksheet")				$102,210	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

Max Reserved Forgone:

RESERVE the current year's forgone amount, OR

Reserved Forgone:

RECOVER forgone amounts (line 27 of the 'L-2 Worksheet')

Recovered Forgone: $22,065

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Initials: KMA

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Kathy M Ackerman	Idaho County Clerk	9/6/2022
Signature of District Representative	Title	Date

Kathy M. Ackerman 320 West Main Street Rm 5, Grangeville, ID 83530	kackerman@idahocounty.org
Contact Name and Mailing Address	Email Address
208-983-2751	208-983-1428
Phone Number (###) ###-### EXT ###	Fax Number (###) ###-###

*Do not include revenue allocated to urban renewal agencies